
IT Plan – Agency Submitted

665 ND STATE FAIR

Version: 2007-B-01-00665

Project: Infrastructure

Date: 10/13/2006

Time: 7:33:13 AM

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Agency IT Overview

Since the budget submitted is limited, no IT Plan is included

Agency IT Plan Contact Data

Agency Technology Goals And Objectives

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1. If applicable, describe the reason for any extraordinary increase or decrease in your infrastructure costs.

2. Total number of desktop computers:

Number of desktops for which you are requesting replacement funding:

Average replacement cost/desktop:

3. Total number of laptop computers:

Number of laptops for which you are requesting replacement funding:

Average replacement cost/laptop:

What state planning region are these desktop/laptop computers located?

Region 1 2 3 4 5 6 7 8

4. What percentage of these pcs are running the following operating systems:

(total should be equal to 100%)

%

%

%

%

%

5. What additional expenditures are being paid out of non-appropriated funds?

Please explain:

Agency Technology Activities

The State Fair appropriation does not fund any technology activities.

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**CURRENT
APPROPRIATION**

**BUDGET
REQUEST**

**OPTIONAL
ADJUSTMENTS**

**REQUEST PLUS
OPTIONALS**

**SUBSEQUENT
BIENNIUM**